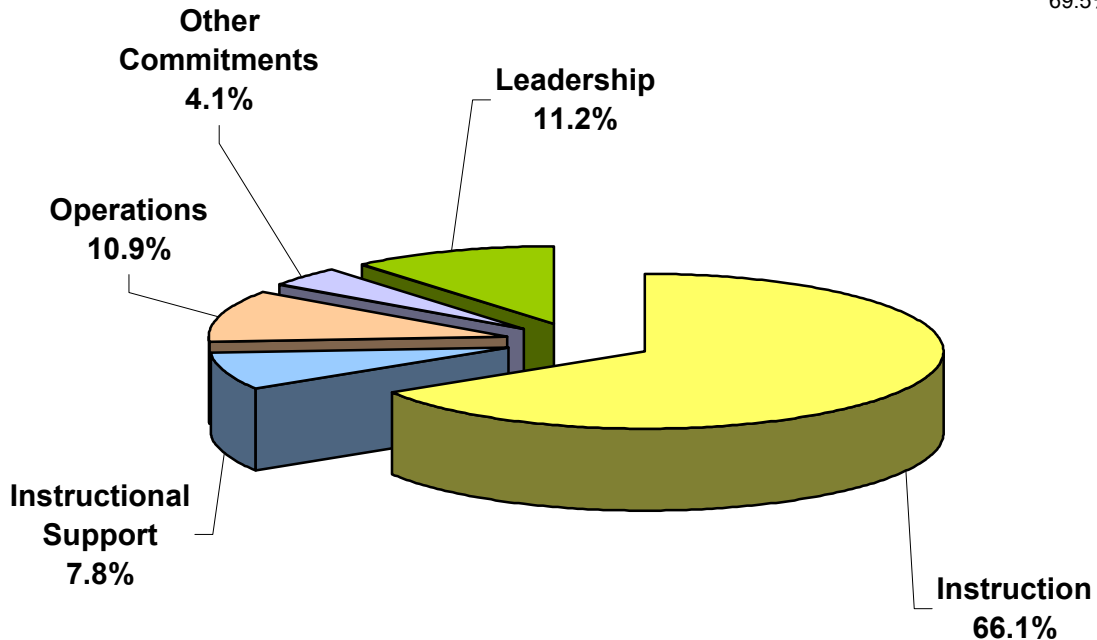
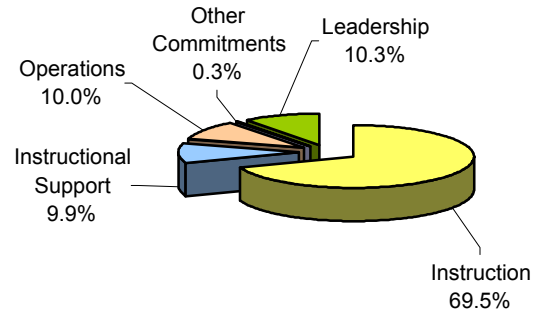


# New Shoreham School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



District Enrollment (ADM): 136	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,818,292	\$13,370	66.1%
Instructional Support	\$213,724	\$1,571	7.8%
Operations	\$299,939	\$2,205	10.9%
Other Commitments	\$111,811	\$822	4.1%
Leadership	\$308,416	\$2,268	11.2%
Total District	\$2,752,182	\$20,237	100.0%